



**TSCC Regular Business Meeting
Meeting Minutes
Wednesday May 10, 2023
12:10 p.m.**

Chair Harmony Quiroz, Commissioners, Ofsink, Norton, Wubbold and Donahue were present, as were Executive Director Allegra Willhite and Budget Analyst Tunie Betschart, all via Zoom meeting.

REGULAR MEETING

Chair Quiroz called the meeting to order at 12:10 p.m.

District Budget to be considered

Portland Community College's 2023-25 Approved Biennial Budget review and hearing questions Executive Director Willhite gave a brief introduction to the PCC biennial budget. The college is seeing declining revenue due to reduced enrollment and intergovernmental resources. She touched on staffing numbers, the change to "One College" budgeting from campus budgeting, the strategic plan, and the bond measure. Following the overview, the commissioners discussed the questions for the hearing.

Using Google Docs, Commissioners suggested revisions to some of the draft questions. During the discussion, the commissioners changed, eliminated, consolidated, and repositioned some. They cut portions of some questions, deleted one and added some follow-up questions. They ended with eight questions to be asked of the board and staff at the 60-minute Portland Community College Hearing on May 18 at the Sylvania Camus.

Following this meeting, Executive Director will send the questions to the district so they are prepared for the hearing next Thursday.

There being no other business, Chair Quiroz adjourned the meeting at 12:57.