



**TSCC Discussion Meeting
Minutes
Tuesday, April 23, 2026
12:00 p.m.**

Chair Matt Donahue (via Zoom), Vice Chair Moore, Commissioners Burton, Kvarsten and Terry were present, as were Executive Director Allegra Willhite and Budget Analyst Brittanie Abayare.

Chair Donahue called the meeting to order at 12:17 pm.

Alto Park Water District Budget Certification

Executive Director Allegra Willhite presented the budget review for Alto Park Water District, noting that despite its name, the district only provides fire services through a contract with the City of Lake Oswego. The district's annual budget is under \$100,000. Staff reported that property tax revenues are coming in lower than anticipated due to commercial property owners contesting values mid-year in the downtown core. The district intends to use its fund balance to cover the resulting deficit and plans to seek a renewal of its local option levy in the fall. TSCC found the district's budget in compliance with all budget law requirements.

Commissioner Burton motioned to certify the budget; Commissioner Kvarsten seconded and all Commissioners unanimously voted to certify the budget with no recommendations or objections.

Corbett Fire District Budget Certification

Budget Analyst Brittanie Abayare provided an overview of the \$5.5 million budget for Corbett Fire District, which serves approximately 4,000 residents primarily through volunteer staff. The budget reflects a 5% decrease as the district spends down bond proceeds for various capital projects, including station expansions and the installation of cisterns. Staff noted that projects have been delayed due to county permitting timelines. TSCC found the district's budget in compliance with all budget law requirements.

Commissioner Burton motioned to certify the budget; Commissioner Terry seconded and all Commissioners unanimously voted to certify the budget with no recommendations or objections.

Burlington Water District Hearing Preparation

The Commissioners discussed the financial challenges facing Burlington Water District, which contracts the City of Portland for fire services. The cost of this contract has risen significantly due to Portland's per capita cost formula and legacy pension obligations. Because property tax revenue has not kept pace with these costs, the district is drawing down its remaining property tax fund balance. Commissioners reviewed the district's proposed local option levy and discussed the potential for consolidation or annexation. Questions were drafted for the upcoming hearing to address contract renegotiation, contingency plans if the levy fails, and the long-term sustainability of the district's board.



Riverdale School District Levy Review

Commissioners reviewed the upcoming local option levy for Riverdale School District, noting it is the first requested increase to the levy amount in ten years. The discussion focused on how the district balances the retention of teachers with the potential introduction of new instructional topics. Commissioners also requested information on future demographics and the impact of tuition-paying students on district resources.

Wrap Up and Other Business

Executive Director Willhite noted that official TSCC business for the day was concluded and reviewed the upcoming calendar, which includes numerous hearings throughout the month of May.

There being no further business, the meeting was adjourned.